3—FOREST.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
A—Conservancy and Works ...	3 A	4,60,000	4,08,000	3,84,000	4,08,247
B—Establishments	3 B	3,77,800	3,22,000	3,20,100	3,05,675
Lump Addition by F D ...				* 10,000	
		8,37,800		7,14,100	
Add or Deduct—For rounding ...		200		*100*	
	Total ..	**8,38,000**	**7,30,000**	**7,14,000**	**7,13,922**

Detailed Account No. 3A—FOREST—A. Conservancy and Works.

SUMMARY.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
I—Timber and other Produce removed from the Forests by Government Agency ...	2,83,745		2,40,000		2,29,195		2,53,513	
II—Timber and other Produce removed from the Forests by Purchasers or Consumers	10,000		10,000		13,000		11,160	
III—Confiscated Drift and Waif wood. ...	108		100		100		332	
IV—Live and Dead Stock	14,620		13,000		13,050		19,096	
V—Communications and Buildings ...	63,578		61,000		49,751		44,808	
VI—Demarcation, Improvement and Extension of Forests	80,560		80,000		76,420		75,951	
VII—Miscellaneous	7,430		3,900		2,530		3,387	
	4,60,041				3,84,046			
Deduct—For rounding ...	*41*				*46*			
Total ...		4,60,000		4,08,000		3,84,000		4,08,247
DETAILS.								
I—Timber and other Produce removed from the Forests by Government Agency—								
a. Timber	2,00,570		1,60,000		1,50,000		1,59,685	
b. Firewood and Charcoal ...	4,000		3,000		5,370		3,850	
c. Bamboos	4,425		5,000		4,595		10,735	
d. Sandalwood	72,000		70,000		65,980		77,232	
e. Grass and other Minor Produce ...	2,750		2,000		3,250		2,011	
Total I—Timber, etc., by Government Agency		2,83,745		2,40,000		2,29,195		2,53,513
IV—Live and Dead Stock—								
a. Purchase of Cattle	20				...		...	
b. Feed and keep of Cattle ...	10,000		10,000		10,000		8,416	
c. Plant, Tools and Instruments ...	4,600		3,000		3,050		10,680	
Total IV—Live and Dead Stock ...		14,620		13,000		13,050		19,096
V.—Communications and Buildings—								
a. Roads and Bridges	23,900		20,000		16,650		11,410	
b. Buildings	31,678		33,000		27,311		28,032	
c. Other works	8,000		8,000		5,790		5,366	
Total V—Communications and Buildings		63,578		61,000		49,751		44,808

* For Khedda operations in the Shimoga District.

Detailed Account No. 3A—Forest—A. Conservancy and Works—*concld.*

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913		Accounts, 1911-1912.	
VI—Demarcation, Improvement and Extension of Forests—								
a. Demarcation	15,150		13,000		13,170		11,951	
b. Compensation for Land and Rights	1,650		..		1,400		2,570	
c. Surveys	7,700		10,000		8,000		12,146	
d. Working Plans	2,600		1,000		2,600		895	
e. Sowing and Planting	23,960		23,000		23,250		20,496	
f. Protection from Fire ...	28,000		30,000		26,000		27,304	
g. Other Works	1,500		3,000		2,000		589	
Total VI—Demarcation, etc., of Forests...		80,560		80,000		76,420		75,951
VII—Miscellaneous—								
a. Law Charges	280		100		310		107	
b. Other Charges ...	2,150		3,800		2,220		3,280	
c. Kumri cultivation	5,000		...		...		...	
Total VII—Miscellaneous		7,430		3,900		2,530		3,387

Detailed Account No. 3B—Forest—B. Establishments.

Vide Appendix E.

SUMMARY.								
I. Salaries	83,800		75,100		72,600		70,970	
II. Establishments	2,24,371		1,82,000		1,83,066		1,72,076	
III. Allowances	49,260		47,600		48,650		48,776	
IV. Contingencies	15,365		17,300		15,812		13,853	
	3,77,796				3,20,128			
Add or Deduct—For rounding ...	4				28			
Total ..		3,77,800		3,22,000		3,20,100		3,05,675

Numbers. 1912-1913.	Numbers. 1913-1914.	Details.							
		I. Salaries.							
Salaries. 1	1	*a.* Administration—							
		1 Conservator (1,000-40-1,200)	14,400		14,400		14,400		14,280
1		2 Personal Assistant to the Conservator (200—10—250) ...	2,400		400				
		b. Controlling Staff—		16,800		14,800		14,400	14,280
3	4	3. Deputy Conservators—(i) (500—50-3—700) ...	25,200		50,000		18,000		
8	8	4. Assistant Conservators, (250—50-3—450)* ...	27,000				22,800		
5	6	5. Sub-Assistant Conservators (100—25—200) ...	12,000				9,000		50,782
		Officer in charge of Game Preserves ...	...		3,200		3,000		3,000
		6. Local Allowance to Assistant or Sub-Assistant Conservators when in charge of Kadur District Forest Office (50), Game Preserves Officer (50)	1,200						
1	1	7. Forest Settlement Officer (250) ...	3,000		3,000		3,000		
1	1	8. Sub-Assistant Engineer attached to Survey work (150) ...	1,800		1,200		(a)1,200		...
		9. Local Allowance to Forest Settlement Officer (150)	1,800						
				72,000		57,400		57,000	53,782
		Carried over ...		88,800		72,200		71,400	68,062

(a) For a period of 2 years from 4th August 1911.
* Including Officer in charge of Game Preserves.

Detailed Account No. 3 B—Forest—B. Establishments—*contd.*

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			I. Salaries—concld.								
Salaries.			Brought forward ...		88,800		72,200		71,400		68,062
			Local Allowance—								
			To Asst. or Sub-Asst. Conservators when in charge of Kadur Dist. Forest Office and Game Preserves Office 2 (50) ...					1,200			
			Forest Settlement Officer (150)			2,900		1,200			
							2,900		2,400		2,462
			Contribution towards Pension and Leave Allowances ...								446
			Deduct—Probable Savings...						*1,200*		
			Total I, Salaries ...		88,800		75,100		72,600		70,970
			II. Establishments.								
Establishments.			*a.* Executive Staff—								
	35	32	1. Rangers 2 (125), 4 (100), 6 (80), 12 (70), 4 (60), 4 (50) ...	28,920							
		21	2. Deputy Rangers 30—2—40.	7,560							
	5	5	3. Surveyors— Head Surveyor (60-3-75), Surveyors 2 (50-2-60) (40-2-50), Draftsman, (40-5-60).	3,456				27,960 ... 3,276			
					39,936				31,236		
			b. Protective Staff—								
	152	130	4. Foresters. 40 (25), 50 (20), 40 (15) ...	31,200				36,360			
			5. Forest Guards—								
	766	425	Malnad Guards 50 (15), 80 (12), 120 (10), 100 (9), 75 (8) ...							1,26,847	
		400	Maidan Guards 40 (12), 70 (10), 100 (9), 100 (8), 90 (7) ...	95,040				70,248			
			6. Local Allowance—								
	96	98	Malnad Batta to Forest Guards ($1\frac{1}{2}$) ...	1,760				1,728			
			Local Allowance to Subordinates of the Bowringpet and Hiriyur Taluks and in the Jagar Valley Range	1,532				1,212		2,401	
			7. Deputation and special allowance ...	840				840		838	
					1,30,372		1,39,440		1,10,388		1,30,086
			Carried over ...		1,70,308		1,3 ,440		1,41,624		1,30,086

Detailed Account No. 3 B—Forest—B. Establishments—*contd.*

Vide Appendix E.

	Numbers 1912-1913	Numbers 1913-1914		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		1,70,308		1,39,440		1,41,624		1,30,086
			c Office Establishment, Permanent—								
			8. *Conservator's Office*—								
	1		Manager (125-5-150) ...	...							
	6	6	Clerks (70-10-100) (50-5-65), (40), (30), (25), (20).	3,240				1,800			
								3,120			
Establishments—contd.—	5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,720				3,480			
	1	1	Auditor (75) ...	900				900			
	1	1	Record-keeper (50) ...	600				600			
	17	17	Servants 2 (12), 2 (10) 6 (8), 7 (7), ...	1,692		10,000		1,644			
			9. *District Forest Offices*—								
	8	8	Accountants 2 (50-5-75) (50-5-65), 5 (30-4-50) ...	4,476				4,440			
	26	29	Clerks 2 (30-2-40), 5 (25-1-30), 7 (20-1-25), 8 (15-1-20), 4 (15), 3 (10) ...	7,380				7,032			
	34	34	Servants-Peons 4 (8) 30 (7).	2,904		15,560		2,832			
			10. *Sub-division Offices*—								
		3	Clerks (25) ...	900							
		6	Servants 3 (8) 3 (7) ...	540							
						400					
			11. *Range Offices and Kotis.*								
		49	Clerks 13 (20), 28 (15), 8(10)	9,120							
		63	Servants (7) ...	5,292							
						1,000					
			12 Game Preserves Establishment—								
	1	1	Clerk (30-5-45) ...	540				540			
	5	5	Supervisors (20) 4 (15) ...	960				960			
			Servants—								
	6	6	Peons 5(8), Kalasi (8) ...	576				576			
	14	14	Watchers (12) 4 (10) 9 (8) ...	1,488				1,488			
						3,200					
			13 Forest Settlement Estt.—								
	1	1	Clerk (25) ...	300				300			
			Servants—								
	8	8	Dafadar (8) Peons 4 (7) Lascars 2 (7) Sweeper (3) ...	636	45,264			636			
						940	31,100		30,348		28,812
			14 Rewards to the Game Preserves Establishment ...		200		200		200		99
			Carried over ...		2,15,772		1,70,740		1,72,712		1,58,997

Detailed Account No. 3 B—Forest—B. Establishments—*concld.*

Vid Appendix E.

	Numbers. 1912-1913	Numbers. 1913-1914		Budget Estimate, 1913-1914		Revised Estimate, 1912-1913.		Budget Estimate. 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		2,15,772		1,70,740		1,72,172		1,58,997
Establishments—contd.			15 Office Establishments, Temporary.								
	6	6	Clerk (40-2-50), (30-2-40) 1 (25), (20), Typists 2 (25)	1,656				1,932			
		5	Servants ...					432			
					1,656		2,560		2,364		3,249
			16. Elephant Establishment—								
	26	26	Mahuts 13, Coolies 13		4,680		6,000		4,680		7,501
			17. Scholarships for Probationary Foresters.								
					3,631		2,700		3,850		2,329
					2,25,739						
			Deduct—Probable Savings		*1,368*						
			Total II, Establishments ...		2,24,371		1,82,000		1,83,066		1,72,076
			III. Allowances.								
			Travelling Allowance—								
			1. Administration ...	2,000		2,000		1,700		1,948	
			2. Controlling Staff ...	19,500		19,500		17,750		21,153	
			3. Executive Staff (*b*) ..	24,000		23,000		25,500		22,590	
Allowances.			4. Office Establishments ...	3,460		3,000		3,300		2,962	
			5. Game Preserves Establishment	300		100		400		123	
			6. Forest Settlement Establishment	...		...		...		...	
			Total III, Allowances ...		49,260		47,600		48,650		48,776
			IV. Contingencies.								
			1 Stationery ...		1,900		2,000		1,800		1,991
Contingencies.			2 Official postage ...		210		200		160		179
			3 Tour charges ..		3,700		3,600		3,600		3,737
			4 Rents, rates and taxes ...		1,780		1,700		1,602		1,753
			5 Sundries —(*a*)								
			Purchase of furniture ...								
			Repairs to furniture ...								
			Purchase of books ..								
			Uniforms ...								
			Warm clothing ...								
			Puggris, hammer axes, belts, etc.								
			Liveries and clothing to servants								
			Cleaning charges ...								
			Hot and cold weather charges...								
			Office expenses ...								
			Telegram charges ...								
			Miscellaneous ...		7,625		8,400		8,500		6,082
			6 Office expenses and Miscellaneous of the Game Preserves Establishment ...		150		1,400		150		111
			Total IV, Contingencies ...		15,365		17,300		15,812		13,853

(*a*) Details not furnished. (*b*) Includes Horse allowances as per following scale :—
Surveyors (20), for 8 months. Rangers in Malnad (20), in Maidan (15) and Foresters, (12) (10) and (8).